



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$183,933.87	\$5,492,975.53	\$1,275,798.41	\$1,269,434.69	\$4,217,177.12
Sindicatura	\$3,110,878.72	\$-1,800,000.00	\$1,310,878.72	\$527,279.15	\$521,430.38	\$783,599.57
Regidurías	\$852,663.52	\$-8,250.00	\$844,413.52	\$339,538.16	\$334,375.01	\$504,875.36
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$143,779.72	\$141,732.01	\$230,929.01
Contraloría Interna	\$521,914.53	\$5,799.00	\$527,713.53	\$210,893.73	\$208,059.16	\$316,819.80
Organismos Auxiliares	\$503,179.77	\$58,363.95	\$561,543.72	\$239,411.62	\$236,501.06	\$322,132.10
Servicios Generales	\$302,760.95	\$102,400.00	\$405,160.95	\$208,388.59	\$206,909.61	\$196,772.36
Protección Civil	\$484,099.04	\$60,755.14	\$544,854.18	\$217,292.99	\$215,321.25	\$327,561.19
Oficial Mayor	\$499,258.96	\$25,100.00	\$524,358.96	\$215,385.14	\$212,936.75	\$308,973.82
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$133,333.36	\$133,333.36	\$266,666.64
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$54,742.46	\$54,167.10	\$98,662.61
Agropecuario	\$265,813.34	-	\$265,813.34	\$100,689.08	\$99,122.57	\$165,124.26
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$1,405,567.77	\$11,862,283.21	\$4,786,503.25	\$4,775,086.52	\$7,075,779.96
Salud	\$881,306.98	-	\$881,306.98	\$379,932.40	\$376,535.54	\$501,374.58
Educación	\$409,038.38	\$4,848.00	\$413,886.38	\$149,618.60	\$147,896.07	\$264,267.78
Dif	\$912,172.48	\$2,000.00	\$914,172.48	\$410,105.00	\$406,140.52	\$504,067.48
Registro Civil	\$365,930.76	\$8,000.00	\$373,930.76	\$130,365.74	\$128,651.62	\$243,565.02
Dirección de Obras Públicas	\$33,367,118.88	\$1,301,021.05	\$34,668,139.93	\$6,492,341.72	\$6,483,052.24	\$28,175,798.21
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$1,456,634.72	\$1,438,995.93	\$2,520,466.43
Tesorería	\$4,051,976.59	\$548,459.37	\$4,600,435.96	\$1,217,528.58	\$1,194,140.63	\$3,382,907.38
Catastro	\$356,252.28	\$-19,000.00	\$337,252.28	\$141,128.92	\$138,733.70	\$196,123.36
<b>Total del Gasto</b>	<b>\$67,520,964.07</b>	<b>\$1,914,871.31</b>	<b>\$69,435,835.38</b>	<b>\$18,830,691.34</b>	<b>\$18,722,555.72</b>	<b>\$50,605,144.04</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
2018-2021  
E. Norma Lidia Rojas Trejo  
Presidenta Municipal

**SINDICATURA**  
**CHOCAMÁN, VER.**  
2018-2021  
C. Pánfilo Merchante Rojas Trejo  
Síndico Único Municipal

**REGIDURÍA**  
**CHOCAMÁN**  
2018-2021  
Profra. Salustia Martínez Hernández  
Regidora Primera

**TESORERÍA**  
**CHOCAMÁN, VER.**  
2018-2021  
LAE. Jessica Jazmin Ortiz Durazo  
Tesorera Municipal